

ANNUAL PROCUREMENT PLAN FOR FY 2023 - 24

NAME OF PROCURING AGENCY: NATIONAL COMMISSION FOR HUMAN DEVELOPMENT [NCHDI]

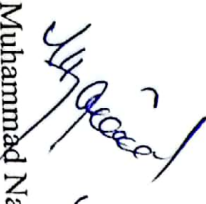




S.No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks [If Any]
1	Legal Fees	500,000	RFQs	July 2023	Need Basis	Need Basis	Open / Close Framework Agreement
2	Postage & Telegram	100,000	Pakistan Post	Regular Basis	Need Basis	Need Basis	Extendable
3	Water	200,000	RFQs	As above	01-Jul-2023	30-Jun-2024	As above
4	POL	3,000,000	PSO	As above	01-Jul-2023	30-Jun-2024	As above
5	Stationery	1,000,000	Pre-Qualification / Tender	As above	Need Basis	Need Basis	Open / Close Framework Agreement
6	Printing & Publication	500,000	RFQs / PID / PCP	Need Basis	Need Basis	Need Basis	As above
7	Newspaper/Books	100,000	RFQs / PID / PCP	Regular Basis	Need Basis	Need Basis	As above
8	Payment of other Services Render	23,000,000	Pre-Qualification / RFQs / Tender	As above	Need Basis	Need Basis	As above
9	Other Stores/Computer Repair	500,000	Pre-Qualification / RFQs	As above	Need Basis	Need Basis	As above
10	Machinery & Equipments	500,000	Pre-Qualification / RFQs	Regular Basis	Need Basis	Need Basis	Open / Close Framework Agreement

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11	Others	500,000	Pre- Qualification / RFQs	As above	Need Basis	Need Basis	As above
12	Transport (Repair)	2,000,000	Pre- Qualification / RFQs	As above	Need Basis	Need Basis	As above
13	Office Building Repair	500,000	Pre- Qualification / RFQs	As above	Need Basis	Need Basis	As above
14	Computer equipment	500,000	Pre- Qualification / RFQs	As above	Need Basis	Need Basis	As above
15	IT equipment Repair	500,000	Pre- Qualification / RFQs	As above	Need Basis	Need Basis	As above

Prepared & Checked by	Verified by Procurement Committee	Approved by
 Muhammad Naveed Assistant Director – Procurement	<ol style="list-style-type: none"> Hafiz Said Rasool, Director HR  Syed Muhammad Hussain, Director Administration  Fehmida ul Hassan, Director Finance  	 MIRZA MASRUDDIN MASHOOD AHMAD Director General National Commission for Human Development Ministry of Federal Education & Professional Training Government of Pakistan

F.No. NCHD/ Admin/Procurement/2021-22/006/105
Government of Pakistan
National Commission for Human Development
Ministry of Federal Education & Professional Training
<><><>

Islamabad, August 28, 2023

Subject: ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023 – 24

Dear Sir,

National Commission for Human Development (NCHD) was established by the Government of Pakistan under Ordinance No. XXIX of 2002.

Administration's Procurement Department of NCHD has prepared Annual Procurement Plan for the Financial Year 2023–24 and submitted for update on Authority's website under Rule 8 & 9 of PPRA [enclosed herewith].

This issues with the approval of the Competent Authority i.e. Director General – NCHD.

Thanks in anticipation and regards,

Encl: As above



(Muhammad Naveed)
Assistant Director Procurement

The Deputy Director – IT
Public Procurement Regulatory Authority,
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Copy for Information:

1. Director General, NCHD
2. Director Administration, NCHD
3. Director Finance, NCHD
4. DDO, NCHD